

**FY2022 Cost per Incarcerated Individual per Day -- Prisons Costs**

Facility	Fiscal Year 2022, through CAFR 2 Close				Cost Per Incarcerated Individual / Day
	Expenditures	ADP	Incarcerated Individual / Month	Annualized	
Major Institutions	540,432,999	11,701	3,849	46,188	126.20
Minimum Institutions	49,606,446	869	4,757	57,090	155.98
<b>TOTAL</b>	<b>590,039,445</b>	<b>12,570</b>	<b>3,912</b>	<b>46,941</b>	<b>128.25</b>
<i>TRUE</i>					
<b>Major Institutions</b>					
AHCC - 2101	64,792,911	1,840	2,935	35,220	96.23
MCC - 2401	103,062,337	1,676	5,126	61,508	168.06
WSP - 2501	102,380,258	1,954	4,366	52,386	143.13
CRCC - 2512	66,328,056	1,816	3,044	36,531	99.81
CBCC - 2402	45,545,950	488	7,772	93,268	254.83
WCCW - 2205	36,928,287	551	5,588	67,051	183.20
WCC - 2307	66,054,806	1,582	3,480	41,763	114.11
SCCC - 2306	55,340,393	1,795	2,569	30,833	84.24
<b>Subtotal for Majors</b>	<b>540,432,999</b>	<b>11,701</b>	<b>3,849</b>	<b>46,188</b>	<b>126.20</b>
<b>Minimum Institutions</b>					
CCCC - 2311	13,640,797	307	3,703	44,433	121.40
LCC - 2312	14,617,895	224	5,436	65,234	178.24
MCCCW - 2313	9,816,870	126	6,510	78,118	213.44
OCC - 2411	11,530,884	212	4,529	54,348	148.49
<b>Subtotal for Camps:</b>	<b>49,606,446</b>	<b>869</b>	<b>4,757</b>	<b>57,090</b>	<b>155.98</b>
<b>Facility</b>					
New Institutions	186,461,360	5,450	2,851	34,212	93.48
Old Institutions	403,578,085	7,120	4,724	56,686	154.88
<b>TOTAL</b>	<b>590,039,445</b>	<b>12,570</b>	<b>3,912</b>	<b>46,941</b>	<b>128.25</b>
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**Assumptions:**

Expenditures are through FY2022 CAFR Phase 2  
Cost per incarcerated individual does not include health care costs.

Please note these costs do not include the CCD violators housed at MCC IMU; no violator counts are included in ADP or expenditures.

Cost per incarcerated individual does not include administrative services costs.

Cost per incarcerated individual does not include the cost of Offender Change Division programming provided at the prisons.

Maple Lane facility expenditures are not included.