

**Monroe Correctional Complex (MCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY23 Expenditure thru September 30, 2022**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY23 Budget	Expenditures	Fee Recovery	Remaining FY23 Budget	Brief Description of Expenditures to Date
88110	NRO2	BARBER SHOP	-	-		-	
88115	NR04	DIVERSITY EVENTS	200	-		200	
88115	NR05	CHAPEL/RELIGIOUS	1,500	-		1,500	
88125	NR08	EFV EXPENDITURES/FEE RECOVERY (\$15 per night)	1,400	828	(975)	1,547	Refrigerator for EFV#2 and storage containers
88130	NR11	CPP/VOLUNTEER PROGRAM	-	-		-	
88155	NR16	INCENTIVE PROGRAM	-	-		-	
88160	NR19	RECREATION EXPENDITURES/FEE RECOVERY (\$7 quarterly)	2,880	-	(3,451)	6,331	
88170	NR21	TV RENTAL PROGRAM	-	-		-	
88180	NR03	ART WORKS	500	-		500	
88180	NR27	UNIT ACTIVITY	7,210	1,125		6,085	Games
88190	NR30	VISITING ROOMS	1,300	202		1,098	Games
89110	SP68	Wellness Enhancement	24,920	24,920		-	Gym Equipment
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	1,781	1,056		725	backpacks, lunch boxes and shipping costs
89130	FF12	FAMILY FRIENDLY - HARVEST EVENT	2,022	-		2,022	
89130	FF37	FAMILY FRIENDLY - MARRIAGE SEMINAR	630	-		630	
89130	FF40	FAMILY FRIENDLY - HOTEL VOUCHER	15,000	500		14,500	Lodging Assistance.
89130	FF69	FAMILY FRIENDLY - WINTER EVENT	3,647	-		3,647	
89130	FF91	FAMILY FRIENDLY - VIDEO PROGRAM	500	-		500	
89130	FF95	FAMILY FRIENDLY - FAMILY BBQ SOU	501	-		501	
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	1,710			1,710	
89130	FF97	FAMILY FRIENDLY - ADULT DAY	1,586	-		1,586	
89170	OP03	TV CABLE COMCAST CABLE/FEE RECOVERY (\$0.50 per month, per I/I)	117,040	30,657	(2,096)	88,478	
			<b>184,327</b>	<b>59,289</b>	<b>(6,522)</b>	<b>131,560</b>	-