

**Stafford Creek Corrections Center (SCCC)  
Incarcerated Individual Betterment Fund (IIBF)**



FY23 Quarterly Budget to Actual Report from July 2022 to September 2022

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY23 Budget	Expenditures	Fee Recovery	Remaining FY23 Budget	Brief Description of Expenditures to Date
89130	FF01	BACK TO SCHOOL	3,415.00			3,415.00	
89130	FF15	FAMILY FOCUS EVENTS	1,800.00			1,800.00	
89130	FF37	MARRIAGE CLASS/SEMINAR	300.00			300.00	
89130	FF40	HOTEL VOUCHER PROGRAM	15,000.00	250.00		14,750.00	Lodging assistance program
89130	FF61	SPRING EVENT	1,690.00			1,690.00	
89130	FF69	WINTER EVENT	4,680.00	2,894.49		1,785.51	Bears. Voice recorders, fiber fill for bears
89130	FF91	VIDEO GREETING	500.00			500.00	
89130	FF97	SPECIAL ADULT EVENT	1,268.00			1,268.00	
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,268.00			1,268.00	
88125	NR08	EFV - SUPPLIES	980.00		(480.00)	1,460.00	
88115	NR14	MEAL ENHANCEMENTS	3,950.00			3,950.00	
88160	NR19	RECREATION SUPPLIES	7,955.00	418.69	(1,862.00)	9,398.31	Whistles, Prizes for Violence Reduction event-Bath sponges
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES	0.00		(8,885.64)	8,885.64	
88180	NR27	UNIT ACTIVITIES	3,625.00	3,126.91	0.00	498.09	39 puzzles, board games-28 Scrabble, 14 Risk, 3 Pandemic, 21 Uno and Skip Bo, 3 Backgammon, 14 Rook card game, 14 Dominoes, 10 Sequence, 14 Chess
88190	NR30	VISITING AREA SUPPLIES	900.00	0.00	0.00	900.00	
89170	OP03	TELEVISION SERVICES	141,882.00	37,162.21	(3,328.47)	108,048.26	
		<b>Report Total</b>	<b>189,213.00</b>	<b>43,852.30</b>	<b>(14,556.11)</b>	<b>159,916.81</b>	