Correctional Industries Advisory Committee

March 21, 2024

9:00 a.m. – 11:00 a.m.



RCW 72.09.070

Correctional industries advisory committee – Recommendations.

There is created a correctional industries advisory committee which shall have the composition provided in RCW 72.09.080. >

The advisory committee shall make recommendations to the secretary regarding the implementation of RCW 72.09.100. >

RCW 72.09.080

Correctional industries advisory committee – Appointment of members, chair – Compensation – Support.

RCW 72.09.100

Inmate work program – Classes of work programs – Participation – Benefits.



Correctional Industries Advisory Committee

The Department of Corrections is statutorily mandated to positively impact incarcerated individuals by stressing personal responsibility and accountability, establishing work ethic, and providing opportunities for self-improvement, including chances for growing and expanding skills and abilities to fulfill their role in the community post-release.



OUR CORE VALUES



We walk the talk to motivate change.



We provide opportunity for second chances.



We foster understanding and mentor growth.



We build unity and strength through collaboration.



We inspire and empower individual success.

MISSION

Correctional Industries is committed to maintain and expand work training programs which develop marketable job skills, instill and promote positive work ethics, and reduce the tax burden of corrections.

VISION

Transform lives and increase successful reentry through training and mentoring.



Agenda

Item

Time

Opening Remarks	9:00 a.m.
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Business Meeting 9:15 a.m.

New Business 10:00 a.m.

Open Forum 10:25 a.m.

Old Business 10:30 a.m.

Closing Remarks 10:55 a.m.

Meeting Adjourn 11:00 a.m.



Welcome New Members!

- David Aiken Business
- Dr. Faith Lutze General
- Minna Long Labor
- Marianna Hyke Labor



Division Updates







Washington Corrections Center for Women





Computer Aided Design Services





Mission Creek Corrections Center for Women





Airway Heights Corrections Center





Food Prep at Airway Heights Corrections Center











Stafford Creek Corrections Center





Monroe Correctional Complex Commissary



Laundry



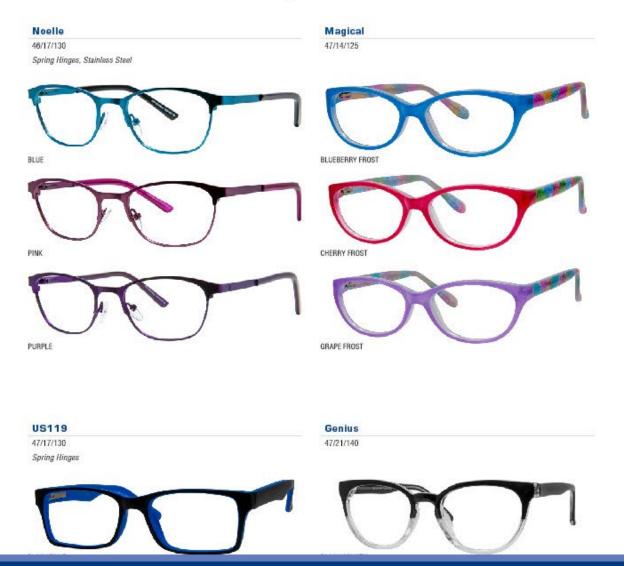


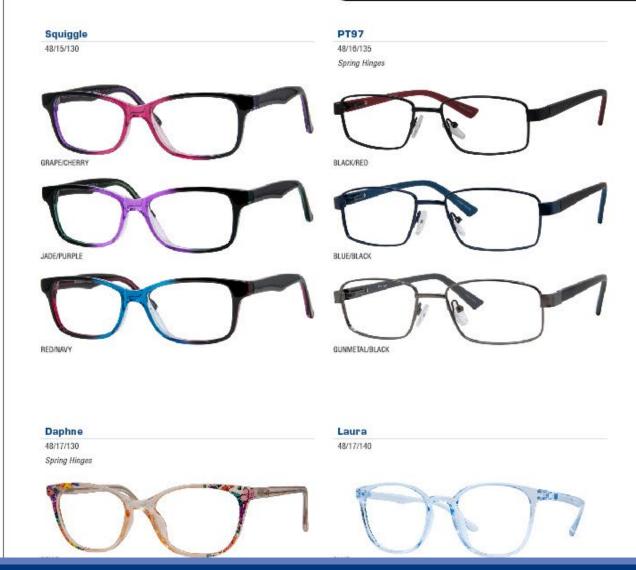
Monroe Correctional Complex













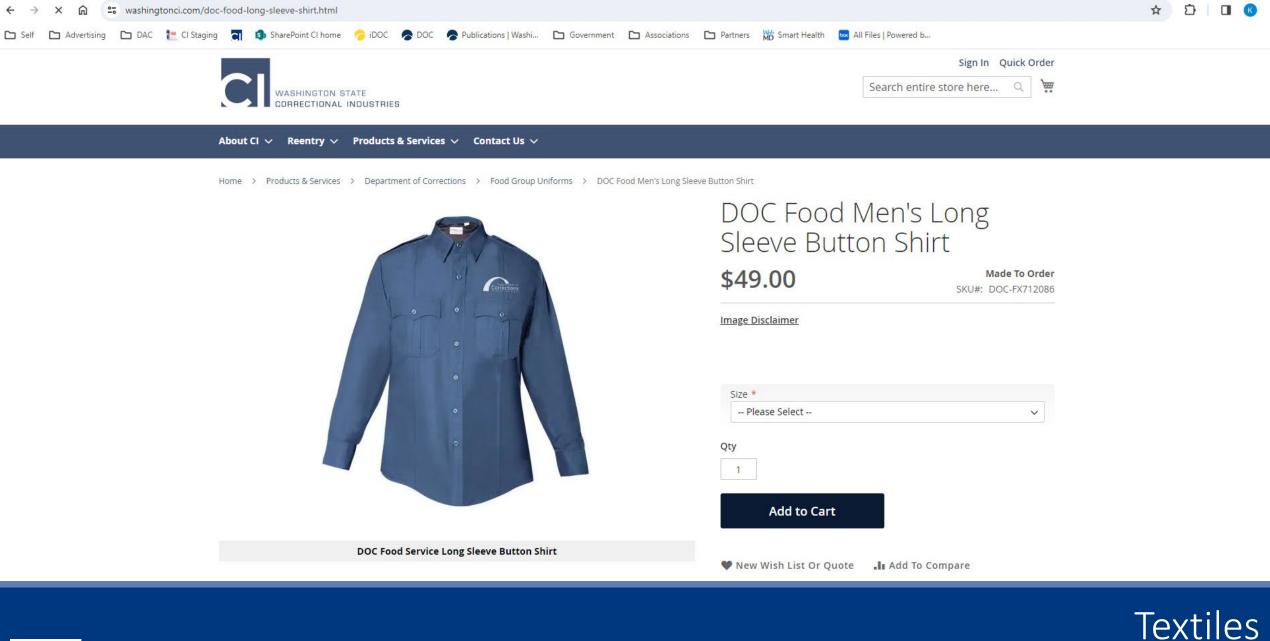


Safety and Risk Management





CI warehouse in Tumwater WA







Workforce Development

Outreach efforts for potential fair chance employers

New Business







Committee Guidelines



Open Forum

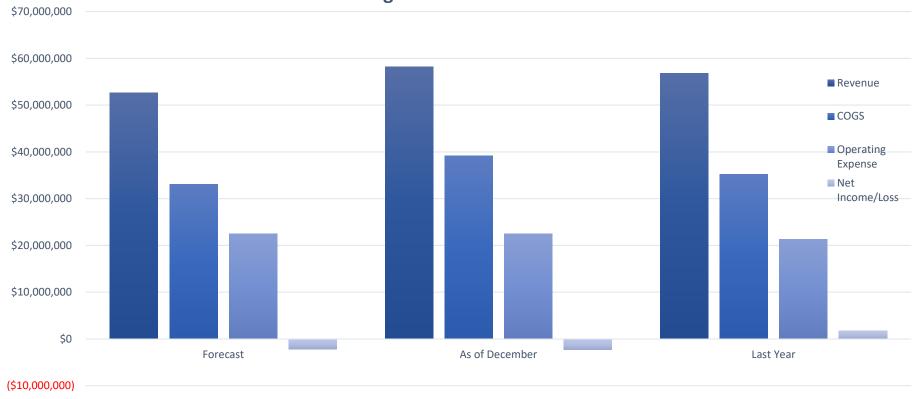


Old Business



Financials





		Operating			
	Revenue	COGS	Expense	Net Income/Loss	
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
Forecast	\$52,631,673	\$33,119,792	\$22,461,296	(\$2,211,161)	
As of December	\$58,233,946	\$39,169,558	\$22,500,868	(\$2,334,645)	
Last Year	\$56,817,389	\$35,265,481	\$21,256,594	\$1,752,945	



License Plate Production



- New equipment installed and operational.
- On-going training with staff and workers.
- Fine tuning of colors and graphics currently taking place.
- Limited runs have been produced in all production phases.
- Both shop locations being utilized until final inspections completed to meet state, county, and local guidelines.











BLT Project Microsoft Dynamic 365 Update

Business Led Transformation project is a multi-year endeavor to replace the existing enterprise resource planning software Microsoft Dynamic Great Plains (GP8) and Great Plains 10 (GP10) with Microsoft Dynamic 365

Wave 1: Finance	Wave 2: Textiles	Wave 2	Wave 3	Wave 4
Target: July 1, 2022	Target: September 2023	Target: TBD	Target: TBD	Target: TBD
Functionality:	Functionality:	Functionality:	Functionality:	Functionality:
 Accounts Payable Accounts Receivable Basic Budgeting In Production 9/9/22 	 Cost Management Inventory Management Master Planning In Production 9/25/23 Product Information Management Production Control Sales and Marketing Demand Forecasting Warehouse Management 	 NMB (parcel) RF Smart (scanning) CI Time Keeping 	 Food Manufacturing Commissary Optical 	 Tabs License Plates Laundry Furniture Food Service



Workforce Development

Overview



Examples of Training Positions

Statewide (Standard Occupational Classifications – SOC)

Accounting Clerk

Agriculture Worker

Assembler

Baker

Cabinetmaker

Carpenter

Copy Drafter

Cook

Custodian

Data Entry Clerk

Drafter

Fabric Cutter

Files Clerk

Food Packing

Forklift Operator

Freezer Worker

Inventory Clerk

Laundry Worker

Lay-Out Worker

Lean Clerk

Machine Operator

Machine Repair

Maintenance Worker

Material Handler

Meat Cutter

Mechanic

Optical Lab Tech

Painter/Powder Coating

Safety Clerk

Sanitation Worker

Sewing Machine Operator

Shipping and Receiving Clerk

Tailor

Upholsterer

Warehouse Worker

Welder











Workforce Development Team

During incarceration

- ✓ Prepare work readiness documents (including resumes and cover letters)
- ✓ Provide classroom training
- ✓ Assist with release planning and employment preparation

Workforce Development Specialists

- Eastern Washington
- Western Washington

Community Employment Specialist

Statewide

Workforce Development Manager









Community employment services

Transition into their community

- To facilitate successful community transition
- Cl employment specialists provide transition assistance, including:
 - ✓ Personal job readiness portfolio,
 - ✓ Real-time community job leads,
 - ✓ Job search assistance,
 - ✓ Career planning support, and
 - ✓ Referrals to community partners & resources





How many days on average does it take to find employment? **26 days!**

THEIR SUCCESS IS OUR SUCCESS!

CI Community Employment Services (CES)

FY23 At A Glance

CES participants: 517

The average wage for CES participants: \$19.76 p/hr.



\$64.00 p/hr. highest wage



Figures reflect data from July 1, 2022 through June 31, 2023.



What are employers looking for?

Skill development: on-the-job training & soft skills classroom and practical applications

Technical Skills

- ✓ CNC Operation
- ✓ Welding
- ✓ Warehousing
- ✓ Quality Control
- ✓ CAD Design
- ✓ Trades
- ✓ Lean Certification

Social Skills

- ✓ Adaptability
- ✓ Efficiently self-manage
- Maintain a positive attitude
- ✓ Teamwork
- ✓ Problem solving
- ✓ Communication





Construction/Trades Training

TRAC, Manufacturing Academy, Flagger Certification

- Trades Related Apprenticeship Coaching (TRAC)
 - ✓ WA Corrections Center for Women (WCCW)
 - ✓ Mission Creek Corrections Center for Women (MCCCW)
- Manufacturing Academy (AJAC)
 - ✓ WA Corrections Center for Women (WCCW)
 - ✓ Airway Heights Corrections Center (AHCC)
- Flagger Certification Classes
 - ✓ Stafford Creek Corrections Center (SCCC)
 - ✓ Olympic Corrections Center (OCC)
 - ✓ Mission Creek Corrections Ctr. for Women (MCCCW)
 - ✓ WA Corrections Center (WCC)









Mock Interviews

Provides valuable interview experiences

- Helps prepare for real interview opportunities when transitioning back to the community. Mock Interviews include:
 - ✓ Face-to-face panel interview sessions (with community partners),
 - √ Feedback and encouragement,
 - ✓ Appropriate interview attire, and
 - ✓ Helpful tips and guidance
- In March at CI Headquarters
- In June at Airway Heights

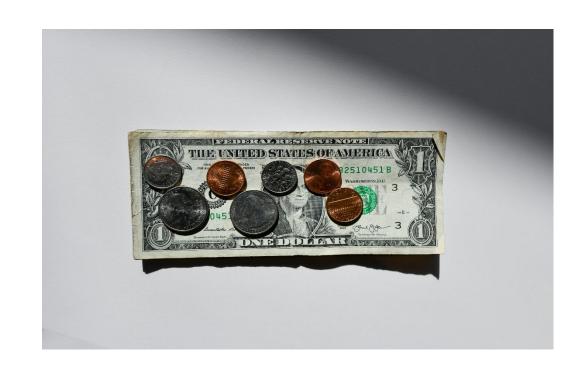




Financial Literacy (Coming Soon!)

Provides critical information on budgeting and other basic financial needs

- Focused on specific reentry needs,
 Financial Literacy will cover a wide range of topics including:
 - ✓ Cash flow/budgeting week by week
 - ✓ Spending tracker
 - ✓ Income/benefits tracker
 - ✓ Building your savings
 - ✓ Dealing with debt
 - ✓ Understanding credit reports and scores





Contact Us

Workforce Development

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TRAC/AJAC Manufacturing Academy

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Closing Remarks

Meeting Adjourn

