

Stafford Creek Corrections Center (SCCC)  
Incarcerated Individual Betterment Fund (IIBF)  
FY25 Quarterly Budget to Actual Report From July to March 2025 FM21



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date	
88115	NR14	MEAL ENHANCEMENTS	4,188.00	4,188.00		0.00	holiday meals	
88160	NR19	RECREATION SUPPLIES	8,284.00	13,671.95	(10,304.00)	4,916.05	white athletic field marker, sporting and event hygiene product prizes, washers, threadlocker, lubricant, saw	
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES		3,555.26	(20,016.43)	16,461.17	replace splitters to retune TV system, connectors for I/I TV cables, optical coupler & fiber jumpers, fittings, steele box, 55 inch TV's x3, digital coaxial optical cables	
88180	NR27	UNIT ACTIVITIES	3,478.00	2,609.28		868.72	transmitters x7, monopoly, bamboozled, card games, scattergories, guess the gibberish, prelit christmas	
88190	NR30	SUPPLIES	2,660.00	1,100.87		1,559.13	expo erase markers, playing cards, uno flip, uno, classic trouble, classic sorry, erasers, loaner sweatpants	
89110	CULT	IIBF RESTRICTED CULTURAL EVENTS	9,230.00	417.08		8,812.92	basic color acrylic set & brushes, primed canvas	
89110	EFVC	EFV - CONSUMABMLE ANNUAL ALLOCATION	9,000.00	5,732.37		3,267.63	dog poop bags, outdoor waterproof dog bag dispenser, air fryer x4, paper towels, sponges, solar shades x4, section sofas x4, pillow & mattress protectors, gallon storage bins w/lids, dawn pots & pan cleaner, white	
89130	F107	IIBF FREE PHOTO PROGRAM	3,400.00	3,846.75	(774.00)	327.25	4x6 dye sub media for printer, 4x6 silver peral luxury media	
89130	F104	UNIT ACTIVITIES	1,000.00	12.38		987.62	fold top sandwich bags	
89130	FF01	BACK TO SCHOOL	4,810.00	5,686.42	(590.20)	(286.22)	precut foil sheets, wet ones hand wipes, tide to go stain remover, pink erasers, tabletop fan, insulated lunch	
89130	FF15	FAMILY FOCUS EVENTS	2,550.00	821.95		1,728.05	8ft folding table, scrapbook paper, dried/pressed leaves, flowers, creative clear covering, cricut, cricut tool	
89130	FF40	HOTEL VOUCHER PROGRAM	20,000.00	12,855.15		7,144.85		
89130	FF61	SPRING EVENT	2,210.00	2,145.55		64.45	FY24 spring event PO2418132 paid from fund 759 reimbursing fund 759, bulk sports novelty toys, carnival	
89130	FF69	WINTER EVENT	5,817.00	5,293.85		523.15	access for full use of cricut machine, ornaments, prelit garland, beaded garland, batteries, tree topper, fake	
89130	FF91	VIDEO GREETING	500.00			500.00		
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,233.00	1,012.35		220.65	standard grip machine mat, karaoke hits cd, white adhesive doam squares, mixed artificial eucalyptus leaves, printable card stock, karaoke machine, artificial flowers	
89130	FF97	SPECIAL ADULT EVENT	2,210.00			2,210.00		
89130	FPOP	POP-UP FUNDS	2,450.00	2,245.29		204.71	cricut, tool sets, heat resistant tape, point blade & housing, plastic platform truck w/ polyolefin wheels, activities to increase mindfulness, science projects, football & flying disc toss, ice cream maker, rolling cooler, tool box, storage bin w/lid	
89110	SUNI	IIBF - UNIT FURNITURE - SUP BUDGET	23,945.75	23,372.68		573.07		
89110	SUNI	IIBF - EVENT TENT - SUP BUDGET	980.10	980.10		0.00	Event tent	
89110	SUNI	IIBF - TV's FOR DAYROOMS - SUP BUDGET	6,198.40	6,198.40		0.00	55 inch TV's and transmitters x11	
89110	SUNI	IIBF - DAYROOM UNIT FURNITURE	3,671.00			3,671.00		
89110	SVIS	IIBF - PICNIC TABLE FOR FAMILIES - SUP BUDGET	4,495.39	2,591.82		1,903.57		
89170	OP03	TELEVISION SERVICES	23,143.00	15,285.70		7,857.30	cable fees - refund	
		Report Total	145,453.64	113,623.20	(31,684.63)	63,515.07		