

**Washington State Penitentiary (WSP)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY25 Budget to Actual Report From July to September 2024- FM15**

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88115	NR04	Cultural Activities	5,000.00			5,000.00	
88115	NR05	Cultural-Religious	1,150.00			1,150.00	
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	10,000.00	2,416.90	(2,313.00)	9,896.10	Pickleballs, paddles, marking paint, candy, deodorant, body wash, bar soap, shower gel, toothpaste, shampoo, bamboo fiber fill, plastic safety eyes, craft eyes, card storage box, high gloss finish, paint set with brushes, assorted color gel pens, basic white gel pens, erasers for pencils, storage bins, Elmer's glue sticks, card deck boxes, hacky sacks, silicone stir sticks, canvas boards, Gatorade, adjustable resistance bands, ankle and wrist weights, Rit dye, corn hole bean bags, domino blocks, table tennis balls, and handheld tally counter
88170	NR21	Television Rental Fee	0.00	5,877.00	(4,732.00)	(1,145.00)	Solder handle, coax elbows, coax ends, multi purpose oil, flux, pin screens, pin connectors, TV screens, matte TV screens, keyboard adapters, and Yamaha power adapters
88180	NR27	Unit Activities	5,000.00	599.65		4,400.35	Black and Decker easy steam compact iron, Amazon basics two pocket letter folder, dark green zucchini seeds, sugar daddy snap pea seeds, marigold seeds, stainless steel coffee makers, body wash, jalapeno sauce, coffee, hot sauce, chili sauce, deodorant, toothpaste, seasoning salt, foot powder, popcorn, silicone chess pieces, and silicone chess board
88190	NR31	Visiting Area Supplies	1,420.00			1,420.00	
89130	FF01	Family Friendly - Back to School	5,600.00			5,600.00	
89130	FF40	Family Friendly - Lodging Assistance Program	30,000.00	4,376.69		25,623.31	
89130	FF69	Family Friendly - Winter Family Event	9,600.00			9,600.00	
89130	FF91	Family Friendly - Video Greeting	500.00			500.00	
89130	FF96	Family Friendly - Significant Person Day	540.00			540.00	
89130	FF97	Family Friendly - Special Adult Day	3,600.00			3,600.00	
89130	FF12	Family Friendly - Fall Harvest Party	5,100.00	574.50		4,525.50	Trick or treat tongue twisters card game, TENZI party pack dice game bundle, TENZI party pack dice game, Blank Slate game, Taco Cat Goat Cheese Pizza game, What Do You Meme game, Taboo classic game, Trivial Pursuit board game, Zygomatic Spot It classic card game, The Logo game, Exploding kittens grab game, Taco Cat Goat Cheese Pizza spanish edition, Taboo dice game spanish version, Dios Mio party game, pumpkin backdrops, fall leaves, and banners
89130	FF20	Family Friendly - Father/Child Event	2,112.00			2,112.00	
89170	OP03	Television Services Cable/Fee Recovery (\$0.50 per month, per I/I)	0.00		(2,541.06)	2,541.06	TV Services.
88125	EFVC	Extended Family Visiting	9,000.00	1,757.71		7,242.29	Grip door knob covers, baby bathtub, cabinet latch, plug protectors, 12 piece dinnerware set, light sensing night light, bath shower chair seat, toddler playset, Avengers bed in a bag, Avengers bedding set, Blue Beetle twin size bed in a bag, Blue Beetle full size bed in a bag, changing table with pad, classic lawn darts, 10 qt slow cooker, can opener, children's picnic table, diaper genie, silicone rolling pin, sterilite 66 qt clear plastic latch box, paper towels, toilet paper, hand soap, dish soap, lysol cleaner, dishwasher detergent, laundry detergent, and dryer sheets
89130	F107	Free Photo Program	3,400.00	716.89		2,683.11	Epson color printer, Epson ink, and Kodak photo paper
89110	F104	Visit Room Activities	1,000.00			1,000.00	
89110	CULT	Culture Programs Allocation	10,330.00			10,330.00	
89110	SART	IIBF Supplemental Art Programs/Activities/Supplies	17,048.64			17,048.64	
89110	SLIB	IIBF Supplemental Library Enhancements	8,994.12			8,994.12	
89110	SOTH	IIBF Supplemental Other	491.10	188.76		302.34	
89110	SREC	IIBF Supplemental Recreation	288,272.24	4,908.68		283,363.56	Racquetballs, netting, and galvanized cable
89110	STEL	IIBF Supplemental Television	6,778.48			6,778.48	
89110	SUNI	IIBF Supplemental Unit Activities	99,952.97			99,952.97	
89110	SCHI	IIBF Supplemental Visit-Room Children	105,698.33	8,669.29		97,029.04	Recycled rubber mulch nuggets
89110	SWAY	IIBF Supplemental Washington Way	20,538.10	7,416.64		13,121.46	Countertop food warmer, popcorn popper, stainless steel airpot, hot dog non-stick roller grill, charcoal/wood smoker grill, automatic airpot coffee brewer, cotton candy machine, TV cart with wheels, home theater sound bar, blu-ray disc player, and Samsung smart TV
89110	SWEL	IIBF Supplemental Wellness	15,546.73			15,546.73	
		<b>Report Total</b>	<b>666,672.71</b>	<b>37,502.71</b>	<b>(9,586.06)</b>	<b>638,756.06</b>	