

**Washington State Penitentiary (WSP)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY25 Budget to Actual Report From July to December 2024- FM18**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88115	NR04	Cultural Activities (Unit Holiday Items)	5,000.00	257.31		4,742.69	BBQ sauce, seasoning, nuts, candy, pork rinds, body oil, shower powder, shower gel, and deodorant
88115	NR05	Cultural-Religious	1,150.00	213.32		936.68	Muslim prayer rug, beads, and shovels
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	10,000.00	6,791.16	(3,881.00)	7,089.84	Pickleballs, paddles, marking paint, candy, deodorant, body wash, bar soap, shower gel, toothpaste, shampoo, bamboo fiber fill, plastic safety eyes, craft eyes, card storage box, high gloss finish, paint set with brushes, assorted color gel pens, basic white gel pens, erasers for pencils, storage bins, Elmer's glue sticks, card deck boxes, hacky sacks, silicone stir sticks, canvas boards, Gatorade, adjustable resistance bands, ankle and wrist weights, Rit dye, corn hole bean bags, domino blocks, table tennis balls, handheld tally counter, color paper, laminating pouches, blank certificate paper sheets, chips, cookies, lotion, acrylic paint, Magic The Gathering counter, velvet blanket yarn, dry erase markers, D&D handbook, D&D character sheets, D&D multiverse book, paint brush storage box, liquid glue, portable net system, footballs, and basketballs
88170	NR21	Television Rental Fee	0.00	5,877.17	(7,105.00)	1,227.83	Solder handle, coax elbows, coax ends, multi purpose oil, flux, pin screens, pin connectors, TV screens, matte TV screens, keyboard adapters, Yamaha power adapters, and TVs
88180	NR27	Unit Activities	5,000.00	1,397.31		3,602.69	Black and Decker easy steam compact iron, Amazon basics two pocket letter folder, dark green zucchini seeds, sugar daddy snap pea seeds, marigold seeds, stainless steel coffee makers, body wash, jalapeno sauce, coffee, hot sauce, chili sauce, deodorant, toothpaste, seasoning salt, foot powder, popcorn, silicone chess pieces, silicone chess board, powerade, chester poppers, candy, pretzels, peanut brittle, beef sticks, hot sticks, lotion, bar soap, shower gel, corn nuts, and jerky
88190	NR30	Visiting Area Supplies	1,420.00	1,177.17		242.83	Games, and photo printer
89130	FF01	Family Friendly - Back to School	5,600.00			5,600.00	
89130	FF40	Family Friendly - Lodging Assistance Program	30,000.00	8,514.27		21,485.73	
89130	FF69	Family Friendly - Winter Family Event	9,600.00	5,221.50		4,378.50	Stockings, Christmas toys for kids, printable address labels, hot cup with sleeve, lids, hot cocoa, candy canes, candy, luggage gift tags, sugar cookies, ornaments, tinsel, tablecloth, and holiday gifts
89130	FF91	Family Friendly - Video Greeting	500.00			500.00	
89130	FF96	Family Friendly - Significant Person Day	540.00			540.00	
89130	FF97	Family Friendly - Special Adult Day	3,600.00			3,600.00	
89130	FF12	Family Friendly - Fall Harvest Party	5,100.00	674.50		4,425.50	Trick or treat tongue twisters card game, TENZI party pack dice game bundle, TENZI party pack dice game, Blank Slate game, Taco Cat Goat Cheese Pizza game, What Do You Meme game, Taboo classic game, Trivial Pursuit board game, Zygomatic Spot It classic card game, The Logo game, Exploding kittens grab game, Taco Cat Goat Cheese Pizza spanish edition, Taboo dice game spanish version, Dios Mio party game, pumpkin backdrops, fall leaves, banners, and meals from CI
89130	FF20	Family Friendly - Father/Child Event	2,112.00	344.18		1,767.82	Thanksgiving stickers, turkey crowns, fall crafts, fall themed boxes of crayons, pumpkin party favors, fall décor, and Thanksgiving turkey door decoration
89170	OP03	Television Services Cable/Fee Recovery (\$0.50 per month, per I/I)	0.00		(5,081.37)	5,081.37	TV Services.
88125	EFVC	Extended Family Visiting	9,000.00	3,878.73		5,121.27	Grip door knob covers, baby bathtub, cabinet latch, plug protectors, 12 piece dinnerware set, light sensing night light, bath shower chair seat, toddler playset, Avengers bed in a bag, Avengers bedding set, Blue Beetle twin size bed in a bag, Blue Beetle full size bed in a bag, changing table with pad, classic lawn darts, 10 qt slow cooker, can opener, children's picnic table, diaper genie, silicone rolling pin, sterilite 66 qt clear plastic latch box, paper towels, toilet paper, hand soap, dish soap, lysol cleaner, dishwasher detergent, laundry detergent, dryer sheets, TVs, anti choking device, ring stacker toy, play activity center, pre-lit Christmas tree, toilet plunger, surge protector, silicone cooking bbq gloves, foam rubber corner guards, pillow protectors, and radiator
89130	F107	Free Photo Program	3,400.00	952.51		2,447.49	Epson color printer, Epson ink, and Kodak photo paper
89110	F104	Visit Room Activities	1,000.00	218.40		781.60	Pies
89110	CULT	Culture Programs Allocation	10,330.00			10,330.00	
89110	SART	IIBF Supplemental Art Programs/Activities/Supplies	17,048.64	1,266.06		15,782.58	Paint brush cleaner, holder, organizer, paint, projector, and canvas
89110	SLJB	IIBF Supplemental Library Enhancements	8,994.12	7,164.75		1,829.37	Book, bookshelves, book case, and board games
89110	SOTH	IIBF Supplemental Other	491.10	188.76		302.34	Wireless photo printer, ink, and digital camera
89110	SREC	IIBF Supplemental Recreation	288,272.24	83,120.73		205,151.51	Racquetballs, netting, galvanized cable, softballs, softball gloves, Callaway golf set, Wilson golf balls, plaque award multiple name plate holder board, muscle medical knowledge unframed poster art, golf sports wall art, various golfing paperback books, titanium golf drivers for men, golf realtree driver, golf drivers for beginners, TV, TV mount, rechargeable battery pack, sound bar, cornhole boards, cornhole bags, commercial enclosure, landing pad turf, golf mat, ProTee VX launch monitor, connect home for ProTee VX, short throw golf simulator projector, 50ft HDMI cable, golf simulator projector enclosure frame mount, launch monitor enclosure mount, gaming PC for golf simulators, golf simulator blackout screen, half-moon molded rubber ball tray, golf simulator impact screen, Xbox series bundle, and surface
89110	STEL	IIBF Supplemental Television	6,778.48	2,899.79		3,878.69	TVs
89110	SUNI	IIBF Supplemental Unit Activities	118,952.97	26,089.93		92,863.04	Clear personal am/fm radio, various Nintendo Switch games, Nintendo Switch joy-con pair, video game carrying case, game case with micro SD cards holder, games storage organizer tower, gaming headset, game storage bin, and NBA Jam deluxe panel arcade machine, Nintendo Switch with joy-con, micro SD card for Nintendo Switch, bookcase with adjustable shelves, TV dock station for Nintendo Switch, travel dock, HDMI cable, classic arcade game built for your home, various Nintendo Switch games, various Playstation 4 games, Playstation 4 wireless controller, futon sofa bed and couch, armless chairs, bookcase, TV stand, indoor table tennis, table tennis balls, foosball soccer table, Connect 4, wooden tic tac toe game, various Playstation 4 games, wood cornhole bean bag toss game, TV(s), Playstation Call of Duty bundle, wireless controller, Nintendo entertainment system, Kobe Bryant Playstation 4, various board games, upright freezer, digital camera, photo printer, ink/paper set, the high performance planner, and 10 shelf standard bookcase with shelves
89110	SCHI	IIBF Supplemental Visit-Room Children	105,698.33	8,669.29		97,029.04	Recycled rubber mulch nuggets
89110	SWAY	IIBF Supplemental Washington Way	20,538.10	10,781.56		9,756.54	Countertop food warmer, popcorn popper, stainless steel airport, hot dog non-stick roller grill, charcoal/wood smoker grill, automatic airport coffee brewer, cotton candy machine, TV cart with wheels, home theater sound bar, blu-ray disc player, Samsung smart TV, and plant shelf with grow light
89110	SWEL	IIBF Supplemental Wellness	15,546.73	8,254.84		7,291.89	Perfect fitness pushup, Spalding street phantom basketball, ab workout equipment, exercise medicine balls, and exercise yoga mat with carrying strap
89110	SMUS	IIBF Supplemental Music Rooms/Activities	74,064.00			74,064.00	
89110	SSPL	SPL Sewing Machines	11,762.00			11,762.00	
<b>Report Total</b>			<b>771,498.71</b>	<b>183,953.24</b>	<b>(16,067.37)</b>	<b>603,612.84</b>	