

Washington State Penitentiary (WSP)
Incarcerated Individual Betterment Fund (IIBF)
FY25 Quarterly Budget to Actual Report From July to March 2025 FM21



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88115	NR04	Cultural Activities (Unit Holiday Items)	5,000.00	1,552.59		3,447.41	BBQ sauce, seasoning, nuts, candy, pork rinds, body oil, shower powder, shower gel, deodorant, donuts, ice cream, donut sticks, strawberry shortcake, oatmeal cream, flour tortilla, coffee sticks, body wash, poufs, lotion, zebra cakes, snack cake, soda, beef hamburgers, hamburger buns, and ketchup
88115	NR05	Cultural-Religious	1,150.00	243.27		906.73	Muslim prayer rug, beads, shovels, and The Chosen complete series
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	10,000.00	8,514.90	6,401.00	7,886.10	Pickleballs, paddles, marking paint, candy, deodorant, body wash, bar soap, shower gel, toothpaste, shampoo, bamboo fiber fill, plastic safety eyes, craft eyes, card storage box, high gloss finish, paint set with brushes, assorted color gel pens, basic white gel pens, erasers for pencils, storage bins, Elmer's glue sticks, card deck boxes, hacky sacks, silicone stir sticks, canvas boards, Gatorade, adjustable resistance bands, ankle and wrist weights, Rit dye, corn hole bean bags, domino blocks, table tennis balls, handheld tally counter, color paper, laminating pouches, blank certificate paper sheets, chips, cookies, lotion, acrylic paint, Magic The Gathering counter, velvet blanket yarn, dry erase markers, D&D handbook, D&D character sheets, D&D multiverse book, paint brush storage box, liquid glue, portable net system, footballs, basketballs, pop-ups, and cornhole bags
88170	NR21	Television Rental Fee	0.00	6,568.41	12,026.00	5,457.59	Solder handle, coax elbows, coax ends, multipurpose oil, flux, pin screens, pin connectors, TV screens, matte TV screens, keyboard adapters, Yamaha power adapters, TVs, compression connectors, wire ball and solder tips cleaner, cardstock, keyboard power supply, piano power cord, power adapter for keyboards, heat shrink tubing kit, plugs for aux cords, solder wire, extension cord, and electrical tape
88180	NR27	Unit Activities	5,000.00	1,480.98		3,519.02	Black and Decker easy steam compact iron, Amazon basics two pocket letter folder, dark green zucchini seeds, sugar daddy snap pea seeds, marigold seeds, stainless steel coffee makers, body wash, jalapeno sauce, coffee, hot sauce, chili sauce, deodorant, toothpaste, seasoning salt, foot powder, popcorn, silicone chess pieces, silicone chess board, powerade, chester poppers, candy, pretzels, peanut brittle, beef sticks, hot sticks, lotion, bar soap, shower gel, corn nuts, jerky, and toffee
88190	NR30	Visiting Area Supplies	1,420.00	690.93		729.07	Games
89130	FF01	Family Friendly - Back to School	5,600.00			5,600.00	
89130	FF40	Assistance Program	30,000.00	12,942.66		17,057.34	
89130	FF69	Family Friendly - Winter Family Event	9,600.00	5,221.50		4,378.50	Stockings, Christmas toys for kids, printable address labels, hot cup with sleeve, lids, hot cocoa, candy canes, candy, luggage gift tags, sugar cookies, ornaments, tinsel, tablecloth, and holiday gifts
89130	FF91	Greeting	500.00			500.00	
89130	FF96	Family Friendly - Significant Person Day	540.00	294.55		245.45	Soda, pretzels, popcorn, cutlery, baking cup, paper shred, clear cup, cards, napkins, punch bowl, dangler, garland, candy, pizza, salad, cookies, and garland
89130	FF97	Family Friendly - Special Adult Day	3,600.00			3,600.00	

89130	FF12	Family Friendly - Fall Harvest Party	5,100.00	674.50		4,425.50	Trick or treat tongue twisters card game, TENZI party pack dice game bundle, TENZI party pack dice game, Blank Slate game, Taco Cat Goat Cheese Pizza game, What Do You Meme game, Taboo classic game, Trivial Pursuit board game, Zygomatic Spot It classic card game, The Logo game, Exploding kittens grab game, Taco Cat Goat Cheese Pizza spanish edition, Taboo dice game spanish version, Dios Mio party game, pumpkin backdrops, fall leaves, banners, and meals from CI
89130	FF20	Family Friendly - Father/Child Event	2,112.00	798.17		1,313.83	Thanksgiving stickers, turkey crowns, fall crafts, fall themed boxes of crayons, pumpkin party favors, fall décor, Thanksgiving turkey door decoration, suncatcher paint pens, small stuffed animals, crayons, suncatchers, suncatchers kit, and candy
89170	OP03	Television Services Cable/Fee Recovery (\$0.50	0.00		7,586.72	7,586.72	TV Services.
88125	EFVC	Extended Family Visiting	9,000.00	3,878.73		5,121.27	Grip door knob covers, baby bathtub, cabinet latch, plug protectors, 12 piece dinnerware set, light sensing night light, bath shower chair seat, toddler playset, Avengers bed in a bag, Avengers bedding set, Blue Beetle twin size bed in a bag, Blue Beetle full size bed in a bag, changing table with pad, classic lawn darts, 10 qt slow cooker, can opener, children's picnic table, diaper genie, silicone rolling pin, sterilite 66 qt clear plastic latch box, paper towels, toilet paper, hand soap, dish soap, lysol cleaner, dishwasher detergent, laundry detergent, dryer sheets, TVs, anti choking device, ring stacker toy, play activity center, pre-lit Christmas tree, toilet plunger, surge protector, silicone cooking bbq gloves, foam rubber corner guards, pillow protectors, and raditator
89130	F107	Free Photo Program	3,400.00	1,814.28		1,585.72	Epson color printer, Epson ink, Kodak photo paper, and memory card
89110	F104	Visit Room Activities	1,000.00	218.40		781.60	Pies
89110	CULT	Culture Programs Allocation	10,330.00	4,597.83		5,732.17	Tablecloth clips, folding table, black tablecloth, folding chairs, pop up canopy, powered mixer, speaker cables, microphone kit, african print fabric, and black history month photo booth backdrop
89110	SART	IIBF Supplemental Art Programs/Activities/Supplies	17,048.64	5,719.66		11,328.98	Paint brush cleaner, holder, organizer, paint, projector, canvas, brush set, wood handle brush, watercolor bottle, canvas panel classroom pack, canvas pad, tabletop easel, black acrylic paint set, beading needles, glovers needles, beading thread, scissors, glass sead beads, glass beads kit, and stackable plastic storage bins with lids
89110	SLIB	IIBF Supplemental Library Enhancements	8,994.12	8,648.42		345.70	Book, bookshelves, book case, and board games
89110	SOTH	IIBF Supplemental Other	491.10	188.76		302.34	Wireless photo printer, ink, and digital camera

89110	SREC	IIBF Supplemental Recreation	288,272.24	163,538.12		124,734.12	Racquetballs, netting, galvanized cable, softballs, softball gloves, Callaway golf set, Wilsom golf balls, plaque award multiple name plate holder board, muscle medical knowledge unframed poster art, golf sports wall art, various golfing paperback books, titanium golf drivers for men, golf realtree driver, golf drivers for beginners, TV, TV mount, rechargeable battery pack, sound bar, commercial enclosure, landing pad turf, golf mat, ProTee VX launch monitor, connect home for ProTee VX, short throw golf simulator projector, 50ft HDMI cable, golf simulator projector enclosure frame mount, launch monitor enclosure mount, gaming PC for golf simulators, golf simulator blackout screen, half-moon molded rubber ball tray, golf simulator impact screen, Xbox series bundle, turface, sofa, area rugs, light covers, bean bag chair, beans for bean bags or crafts, oil diffuser, essential oil set, exercise ball chair, throw pillows, pillow covers, storage organizer, desk organizer, vaccuum, fidget toys, storage baskets, recumbent stepper, treadmill, row machine, fan bike, recumbent bike, spin bike, pull up-dip-knee raise, bench press, incline press, shoulder press, seated row, leg extension, leg curl, pulldown, leg press, bicep curl & tricep extension, seated calf raise, standing calf-squat machine, 45-35-25 iron plates, dumbbell set, short bar, olympic bar, olympic curl bar, spring collars, medicine ball set, raised leg sit up board, single ladder rack, stage system, stair assembly, guard rails, outdoor table tennis rackets, plastic giant chess set, plastic giant chess board, looms, yarn, and loom stand
89110	STEL	IIBF Supplemental Television	6,778.48	4,179.63		2,598.85	TVs and coax cable
89110	SUNI	IIBF Supplemental Unit Activities	118,952.97	84,505.87		34,447.10	Clear personal am/fm radio, various Nintendo Switch games, Nintendo Switch joy-con pair, video game carrying case, game case with micro SD cards holder, games storage organizer tower, gaming headset, game storage bin, and NBA Jam deluxe panel arcade machine, Nintendo Switch with joy-con, micro SD card for Nintendo Switch, bookcase with adjustable shelves, TV dock station for Nintendo Switch, travel dock, HDMI cable, classic arcade game built for your home, various Nintendo Switch games, various Playstation 4 games, Playstation 4 wireless controller, futon sofa bed and couch, armless chairs, bookcase, TV stand, indoor table tennis, table tennis balls, foosball soccer table, Connect 4, wooden tic tac toe game, various Playstation 4 games, wood cornhole bean bag toss game, TV(s), Playstation Call of Duty bundle, wireless controller, Nintendo entertainment system, Kobe Bryant Playstation 4, various board games, upright freezer, digital camera, photo printer, ink/paper set, the high performance planner, 10 shelf standard bookcase with shelves, mobile TV cart, rechargeable battery pack, color ink/paper set, chairs, desks, ottomans, and X Box series X custom bundles, controllers, card sleeves, dice and cornhole bags
89110	SCHI	IIBF Supplemental Visit-Room Children	105,698.33	29,763.68		75,934.65	Recycled rubber mulch nuggets, karaoke machine, deck climber, hopscotch climber, post mount bell, glide slides, spiral climber, access gate, loop ladder, and leg lift, transfer station with step, fabric, fabric pins, stall mat, and poly border
89110	SWAY	IIBF Supplemental Washington Way	20,538.10	19,690.67		847.43	Countertop food warmer, popcorn popper, stainless steel airpot, hot dog non-stick roller grill, charcoal/wood smoker grill, automatic airpot coffee brewer, cotton candy machine, TV cart with wheels, home theater sound bar, blu-ray disc player, Samsung smart TV, plant shelf with grow light, sofa, chair, locking castor wheels, and round table
89110	SWEL	IIBF Supplemental Wellness	15,546.73	12,426.76		3,119.97	Perfect fitness pushup, Spalding street phantom basketball, ab workout equipment, exercise medicine balls, exercise yoga mat with carrying strap, cornhole boards and cornhole bags
89110	SMUS	IIBF Supplemental Music Rooms/Activities	74,064.00	5,413.97		68,650.03	Guitar strings, drum throne, hi hat stand, snare stand, pedal bass drum, keyboards, guitars, speaker, mixer, loudbox mini, fender rumble, and portable arranger keyboard
89110	SSPL	SPL Sewing Machines	11,762.00	10,852.40		909.60	Sewing machines
		Report Total	771,498.71	394,419.64	26,013.72	403,092.79	