

Airway Heights Corrections Center (AHCC)
Incarcerated Individual Betterment Fund (IIBF)
FY24 Budget Narratives



Account Code	Budget Category	Programs/Events	FY23 Budget	Brief Description of Program Objective
88110	NR02	BARBER SHOP	2,200.00	Monies used to support barbering services available to the population and may include supplies; trimmer repair & parts; mirrors.
88115	NR04	CULTURAL ACTIVITIES	0.00	Monies used to support various cultural activities at AHCC. Typical expenditures include books, matches, instruments, and other supplies
88115	NR05	RELIGIOUS ACTIVITIES	1,100.00	Monies used to support various religious activities at AHCC. Typical expenditures include music license, instruments, books and other supplies
88125	NR08	EFV SUPPLIES	0.00	Monies used to support EFV program. Typical expenditures include kitchen utensils, beds, chairs and sofas, lamps, detergent and other supplies
88160	NR19	RECREATION SUPPLIES	10,970.00	Monies used to purchase needed equipment and supplies to support the recreation program to include sports, weight decks and hobby
88180	NR03	UNIT ACTIVITY-CRAFT SUPPLIES	2,200.00	Used to support the knitting, painting, and other craft type activities within the living units. No activity during the last quarter.
88180	NR27	UNIT ACTIVITY	2,750.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Irons; microwaves; board games; pencil sharpeners; coolers; etc.
89130	F104	VISIT ROOM	2,000.00	Monies support consumable items provided in the visit rooms and are intended to support a positive visiting environment. Items may include: games, coloring books, crayons or game consoles.
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	4,100.00	Monies used to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing a backpack for each school-age child and grade appropriate school supplies.
89130	FF03	FAMILY FRIENDLY - BIRTHDAY CELEBRATION	1,400.00	Cupcakes, decorations and utensils for celebrating incarcerant birthdays each month
89130	FF69	FAMILY FRIENDLY - WINTER EVENT	3,600.00	Monies used to support the winter event for families to participate in various seasonal activities, to include crafts, decorations, meals or refreshments. Winter traditional holiday celebrations which may include winter movie or game events.
89130	FF07	FAMILY FRIENDLY - CRAFT AND BOOK	2,625.00	Monies used to purchase various craft items and age appropriate books to promote pro-family bonding
89130	FF40	FAMILY FRIENDLY - MOTEL VOUCHERS	15,000.00	Monies allocated to the facility for the Lodging Assistance Program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF91	FAMILY FRIENDLY - VIDEO PROGRAM	500.00	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc.
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	1,350.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include a meal, crafts, and photo for participants to have a memory of the event.
89130	FF97	ADULT DAY	1,537.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89110	EFVC	EFV CONSUMABLE ANNUAL ALLOCATION	15,750.00	Monies from HQ used to enhance I/I wellness
89130	FF107	IIBF FREE PHOTO	2,400.00	To provide free photos for incarcerated population
89170	OP03	TV SERVICES	101,556.00	Cable TV Payment
		Report Total	171,038.00	