

**COYOTE RIDGE CORRECTIONS CENTER (CRCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**



Account Code	Budget Category	Proposed Name - Programs/Events	FY24 Budget	MONTH	Brief Description of Expenditures to Date
88110	NR02	BARBER SHOP	600.00		Monies used to support barering services available to the population and may include-supplies
88115	NR05	CHAPEL/RELIGIOUS	600.00		Monies used to support Chapel activities available to the population and may include-supplies
88125	NR08	EFV EXPENDITURES/FEE RECOVERY (\$5 per night)	1,900.00		This category is for monies generated by fees supported by Extended Family Visit Program (EFV) and will be used to replace and update EFV items through the fiscal year to ensure the EFV's are clean and usable. These items could include furniture, pots and pans, mattresses, linens, towels and kitchen supplies.
88160	NR19	RECREATION EXPENDITURES/FEE RECOVERY (\$7 quarterly)	3,500.00		This category is for monies generated by fee supported recreation programs will be used to support Incarcerated Individual wellness activities. Items include, but are not limited to: soccerballs; volleyballs; recreation prizes; bumper plates; foam rollers; chalk; cornhole; flag football belts; footballs; rackets, nets, hoops, backboard, scale, board games, pickleball paddles.
88170	NR25	TV RENTAL PROGRAM	0.00		This category is for monies generated by the TV Rental Program and the purchase of new TVs and/or repairs to support the program. Monies will used to purchase TV's, when necessary to support the CRCC TV Rental Program.
88180	NR27	UNIT ACTIVITY	10,000.00		Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Microwaves; board games, coolers, etc.
88190	NR30	VISITING ROOMS	2,420.00		Monies support consumable items provide in the visit rooms and are intended to support a positive visiting environment. Items may include: games, coloring books, crayons or game consoles.
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	3,250.00	AUGUST	Monies used to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing - a backpack for each school-age child and grade appropriate school supplies.
89130	FF12	FAMILY FRIENDLY - FALL EVENT	1,913.00	OCTOBER	Monies used to support the fall event for families to participate in various seasonal activities, to include crafts, decorations, meals or refreshments. Fall traditional celebrations which may include halloween crafts.
89130	FF32	FAMILY FRIENDLY - INSIDE OUT DADS	600.00	DECEMBER	Monies used to support the program to positively impact intergenerational incarceration by enhancing parenting skills.
89130	FF40	FAMILY FRIENDLY - HOTEL VOUCHER	20,000.00	ALL YEAR	Monies allocated to the facility for the Lodging Assistance Program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF61	FAMILY FRIENDLY - SPRING FAMILY EVENT	2,136.00	APRIL	Monies used to support the spring event for families to participate in various seasonal activities, to include crafts, decorations, meals or refreshments. Spring traditional holiday celebrations which may include spring movie or game events.
89130	FF69	FAMILY FRIENDLY - WINTER FAMILY EVENT	3,562.00	DECEMBER	Monies used to support the winter event for families to participate in various seasonal activities, to include crafts, decorations, meals or refreshments. Winter traditional holiday celebrations which may include winter movie or game events.
89130	FF91	FAMILY FRIENDLY - VIDEO GREETING	500.00	EVERY OTHER MONTH	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as the Read to me Daddy Program but is designed for any family member.
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	2,137.00	FEBRUARY	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include, a meal, crafts, and photo for participants to have a memory of the event.
89130	FF97	FAMILY FRIENDLY - SPECIAL ADULT DAY - SUMMER EVENT	2,139.00	JUNE	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	FF32	24/7 Dad	500.00	EVERY 12 WEEKS	This is an evidence based program that comes from the National Fatherhood Initiative. CRCC started the program in 2022 and needs to continue purchasing books and additional supplies so that fathers can continue to grow in their ability to parent from inside and eventually outside the facility.
89130	FF20	MSU - Daddy-Daughter Day	750.00	JUNE	This event would be held at CRCC-MSU for dads and daughters to support a healthy bond between them by showing them a great example of hygiene, self-care, politeness and dance instruction.
89130	FF20	Father-Son Day - MSU	750.00	AUGUST	This event would be held at CRCC-MSU for dads and sons to encourage a healthy bond that supports education, positive interactions, and teamwork.
89130	F107	Visiting Room Free Photo Program	2,400.00	ALL YEAR	Monies used to provide 2 free photo during visiting to the incarcerated and each of their guests.
89130	FPOP	FAMILY FRIENDLY -POPOP ALLOTMENT	11,763.00	UPON REQUEST	The facility Popup fund allocation will be upon the request from the facility. The facility CPPCs identify the needs that in addition to the pre-planned family friendly activities, they will send the request to Dawn Taylor to review and approval. I will allocate the funding to facility once Dawn approves the request and notify facility LBM of the amount that will be allocated.
89110	EFVC	FACILITY EFV CONSUMABLE ANNUAL ALLOCATION	13,500.00	ALL YEAR	This category is for monies generated by fee supported Extended Family Visit Program (EFV) and will be used to replace and update EFV items throughout the fiscal year to ensure the EFV's are clean and usable. These items could include furniture, pots and pans, mattresses, linens, towels, and kitchen supplies. In FY24 \$2250 was allocated to each of the 6 EFV's at CRCC MSU/MSC.
89170	OP03	TV CABLE COMCAST CABLE/FEE RECOVERY (\$0.50 per month, per I/I)	98,280.00	ALL YEAR	Monies allocated statewide to provide cable TV programing to the incarcerated population. The required user fee recovery offsets the cost of providing cable TV services.
<b>Report Total</b>			<b>183,200.00</b>		