

Monroe Correctional Complex (MCC)
Incarcerated Individual Betterment Fund (IBF)
 FY24 Budget Narratives



Account Code	Budget Category	Programs/Events	FY24 Budget	Brief Description of Program Objective <i>At the beginning of each fiscal year, please ask the assigned program manager to provide a brief description of the funded programs and how they will provide a positive impact on the lives of the incarcerated individuals.</i>
88115	NR04	CULTURAL ACTIVITY	200	Funding to support various cultural and diversity activities at MCC.
88115	NR05	RELIGIOUS ACTIVITES	1,300	Funding to support various religious activities at MCC.
88125	NR08	EFV EXPENDITURES-(NO FEE RECOVERY IN FY24)	1,400	Funding to support EFV program. Typical expenditures include kitchen utensils, beds, chairs and sofas, lamps, detergent and other supplies
88160	NR19	RECREATION EXPENDITURES/FEE RECOVERY (\$7 quarterly)	2,860	Funding to support recreation program. Typical expenditures include equipment and supplies to support the recreation program to include sports, weight decks and hobby
88170	NR21	TELEVISION RENTAL/FEE RECOVERY	-	Funding to support the television rental program. Typical expenses are televisions.
88180	NR03	ARTS & CRAFTS	500	Funding for painting and other crafts.
88180	NR27	UNIT ACTIVITIES	7,210	Funding to support unit planned activities. Typical expenditures are crafts and games.
88190	NR30	VISITING ROOMS	1,300	Funding to replace and update items in the visit rooms. Typical expenditures are games, and activities.
89110	SP68	WELLNESS ENHANCEMENT	-	Funding to support activities that increase the wellness of incarcerated individuals.
89110	SP69	EFV AND VISITING IMPROVEMENT	6,214	Funding to support EFV program. Typical expenditures include major items such as furniture.
89110	EFVC	Facility EFV Consumable Annual Allocation	11,250	Funding to support the EFV program. Typical expenditures include consumable items such as lamps, small appliances, toys, dishes, utensils, baking pans, bedding, towels and cleaning supplies
89130	F107	FAMILY FRIENDLY - IIBF FREE PHOTO	2,400	Funding to support the free photo program. Typical expenditures include photo paper and printers.
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	2,650	Funding to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities. Typical expenditures include school supplies.
89130	FF12	FAMILY FRIENDLY - FALL FAMILY EVENT & MOVIE NIGHT	2,332	Funding to support Autumn Harvest, Halloween or Thanksgiving events that provide opportunities for families to participate in various family focused seasonal activities.
89130	FF37	FAMILY FRIENDLY - MARRIAGE CLASS/SEMINAR	-	Funding to purchase marriage seminar books that used to accompany the MCC marriage seminars.
89130	FF40	FAMILY FRIENDLY - LODGING ASSISTANCE PROGRAM (LAP)	15,000	Funding to support the Lodging Assistance Program. Typical expenditures include assistance to families that travel extended distances to visit loved ones.
89130	FF69	FAMILY FRIENDLY - WINTER FAMILY EVENT	4,658	Funding to support winter themed events for families. Typical expenditures include crafts, movies, decorations, meals or refreshments.
89130	FF91	FAMILY FRIENDLY - VIDEO GREETING	500	Funding to support recorded video greetings to send to family members.
89130	FF95	FAMILY FRIENDLY - FAMILY BBQ-SOU	577.00	Funding to support SOU family BBQ.
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	2,160.00	Funding to support an event to recognize significant persons in the incarcerated individual's life. Typical expenditures include meals, crafts, and photo supplies.
89130	FF97	FAMILY FRIENDLY - ADULT DAY	1,875.00	Funding used to support a special visitation day for adults and their incarcerated loved ones.
87130	FFFD	FAMILY FRIENDLY FREE PHOTO PROGRAM-Additional funding from HQ	4,290.00	Additional funding to support the free photo program. Typical expenditures include photo paper and printers.
89130	FPOP	FAMILY FRIENDLY - POP UP ALLOTMENT (HQ PROVIDES CODING)	0.00	Funding held at HQs for additional events throughout the year.
89170	OP03	TV CABLE COMCAST CABLE/FEE RECOVERY (\$0.50 per month, per I/I)	122,796.00	Funding to support the monthly cost of providing cable TV throughout MCC. The current vendor is Comcast Services.
		REPORT TOTAL	\$ 191,472	