

Olympic Corrections Center (OCC)
Incarcerated Individual Betterment Fund (IIBF)
FY24 Budget Narratives



Account Code	Budget Category	Programs/Events	Proposed FY24 Budget	Brief Description of Program Objective <i>At the beginning of each fiscal year, please ask the assigned program manager to provide a brief description of the funded programs and how they will provide a positive impact on the lives of the incarcerated individuals.</i>
89110	EFVC	EFV Consumable Supplies	4,500.00	IIBF formed a special project team this fiscal year to identify areas of in-need at the facilities with the discretionary \$10 per incarcerated individual funding. Based on the data of each facility including numbers of EFV units, and high-use items, we propose a total of \$83,250 as the annual allocation for facilities to replenish consumable items at their facility. By funding the EFV's consumable items separately, not only will it ensure there is adequate funding available at each facility to cover the cost of the consumables, but it will also allow the \$10 per incarcerated individual to be used to fully fund other projects.
89130	F107	Family-Friendly Visit Room Photo Program	1,200.00	This program was created in FY23 to enhance the visitation experience at the facility visit rooms. The proposed amount for FY24 allocation was doubled to \$24,000 due to the increase in interest from the families.
89130	FF01	Family Friendly - Back To School Event	1,737.00	Monies used to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing a backpack for each school-age child and grade appropriate school supplies.
89130	FF13	Family Friendly - Arts and Crafts Program	500.00	Monies will be used to provide supplies for family crafts and games during visitation.
89130	FF20	Family Friendly - Father's Day Event	825.00	Monies used to support volunteers from the Pacific NW Anglers club who bring a portable pond to the facility. Bogachiel Fisheries bring fish and place in the pond. Children on the incarcerated approved visit list are given the chance to "go fishing with their loved one that is incarcerated". This gives the family time to do something outside, rain or shine, and to bond as a family unit. Lunch is provided and the family gets to take the fish home with them.
89130	FF40	Family Friendly - Lodging Assistance Program (LAP)	5,000.00	Funds used to help mitigate lodging costs for loved ones visiting incarcerated individuals.
89130	FF61	Family Friendly - Spring Event	563.00	Monies used to support the spring event for families to participate in various seasonal activities, to include crafts, decorations, meals or refreshments. Spring traditional holiday celebrations which may include spring movie or game events. OCC has seen a increase involvement of friends and family participating in events. Due to OCC's location, the distance people have to travel, 3 1/2 to 4 hours away that we can offer no restrictions on just children or just adults in attendance to have special activities in the visit room. Spring-Coloring eggs, egg (plastic) hunt, food, beverage, pinata and crafts in the visitroom.
89130	FF69	Family Friendly - Winter Event	1,425.00	Monies used to support the winter event for families to participate in various seasonal activities, to include crafts, decorations, meals or refreshments. Winter traditional holiday celebrations which may include winter movie or game events, food, crafts, food, beverage, frost cookies, decorate tree in visitroom.
89130	FF91	Family Friendly - Video Greeting	500.00	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as the Read to me Daddy Program but is designed for any family member.
89130	FF95	Family Friendly - Family BBQ Event	-	Monies will be used to support the BBQ picnic summer event in the Clearwater ball field. The families will get to do outdoor activities that they would do if they were home. To have one large event that the families love so much is better than having four that mean nothing. We will have a picnic lunch, sack races, throw Frisbees, bean bag toss and other games that can be played outside.
89130	FF96	Family Friendly - Significant Person Day	600.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include a meal, crafts, and photo for participants to have a memory of the event.
89130	FF97	Family Friendly - Special Adult Day	600.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	FPOP	Pop-Up Allotment	-	Popup allocation requested by CPPC for a laminator for Family Friendly visit room crafts.
88125	NR08	Extended Family Visits Program (EFVs)	-	Funds allotted and generated by fees (\$5/ night) to support the EFV program by maintaining a clean, well-supplied, and comfortable environment, thereby enhancing the extended visiting experience.
88160	NR19	Recreation Program	1,060.00	Funds allotted and generated by fees (\$7/ quarter) used to purchase supplies, maintain equipment, and support the Recreation program to promote and enhance wellness activities.
88170	NR21	TV Rental Program	-	Funds generated by fees (\$8/ month) to purchase supplies, replacement TVs, and TV system enhancements for the entertainment of the incarcerated population.
88180	NR27	Living Units	400.00	Funds allotted for the purchase of various supplies, small appliances, games, and activities to help alleviate idleness and improve the daily life of the incarcerated population.
88190	NR30	Visit Room	400.00	Funds allotted to purchases supplies, games, puzzles, and more in an effort to enhance the visiting experience for incarcerated individuals and their loved ones.
89170	OP03	TV Programming Services	35,646.00	Funds allotted and generated by fees (\$0.50/ month) to pay for monthly television services to entertainment and inform the incarcerated population of current events.
		Report Total	54,956.00	