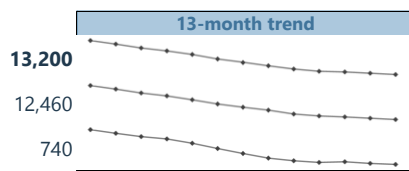


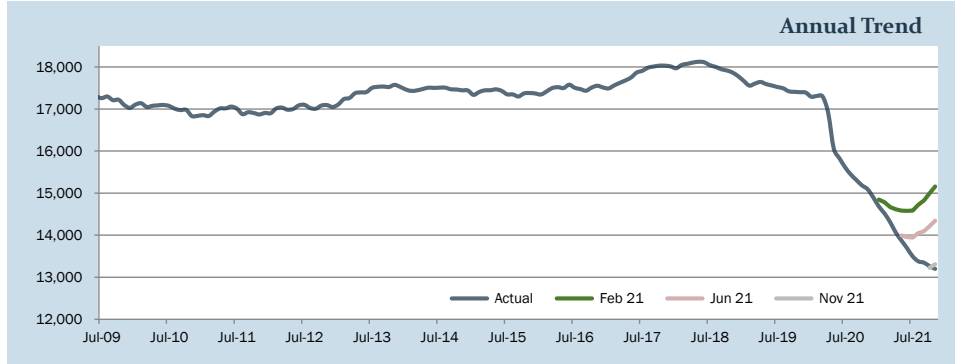
## Prison and Work Release Population November 2021

### Prison and Work Release Population

Male Population  
Female Population



**Operating Capacity** 18,999 69.5% current population/capacity  
**February 2021 Forecast** 15,158 87.1% current population/forecast  
**November 2021 Forecast** 13,311 99.2% current population/forecast



	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021
<b>Prison and Work Release Population</b>	<b>15,093</b>	<b>14,900</b>	<b>14,682</b>	<b>14,518</b>	<b>14,312</b>	<b>14,064</b>	<b>13,875</b>	<b>13,693</b>	<b>13,497</b>	<b>13,380</b>	<b>13,348</b>	<b>13,265</b>	<b>13,200</b>
Male Population	14,129	13,959	13,762	13,612	13,436	13,223	13,065	12,912	12,734	12,628	12,591	12,519	12,460
Female Population	964	942	920	905	876	841	810	781	763	752	757	745	740
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operating Capacity</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>19,024</b>	<b>18,999</b>
February 2021 Forecast			14,845	14,786	14,671	14,617	14,587	14,579	14,587	14,723	14,827	14,995	15,158
June 2021 Forecast							13,998	13,954	13,944	14,047	14,096	14,212	14,344
<b>November 2021 Forecast</b>												<b>13,226</b>	<b>13,311</b>

**Variance: (Actual vs. June 2021 Forecast)** -123 -261 -447 -667 -748 -947 -1,144  
**Variance: (Actual vs. November 2021 Forecast)** 39 -111

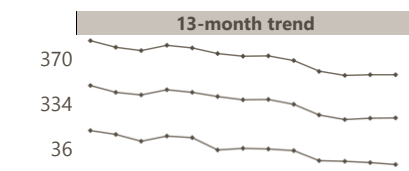
Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021
<b>Total Admissions</b>	<b>399</b>	<b>237</b>	<b>412</b>	<b>343</b>	<b>405</b>	<b>401</b>	<b>424</b>	<b>345</b>	<b>396</b>	<b>409</b>	<b>367</b>	<b>286</b>	<b>448</b>
Male Incarcerated Individuals	364	208	364	311	374	373	392	320	353	379	327	270	409
Female Incarcerated Individuals	35	29	48	32	31	28	32	25	43	30	40	16	39
<b>Total Releases</b>	<b>528</b>	<b>586</b>	<b>558</b>	<b>492</b>	<b>602</b>	<b>635</b>	<b>557</b>	<b>634</b>	<b>573</b>	<b>509</b>	<b>488</b>	<b>424</b>	<b>449</b>
Male Incarcerated Individuals	469	516	500	450	521	583	486	575	529	456	442	385	413
Female Incarcerated Individuals	59	70	58	42	81	52	71	59	44	53	46	39	36
<b>Difference: Admissions - Releases</b>	<b>-129</b>	<b>-349</b>	<b>-146</b>	<b>-149</b>	<b>-197</b>	<b>-234</b>	<b>-133</b>	<b>-289</b>	<b>-177</b>	<b>-100</b>	<b>-121</b>	<b>-138</b>	<b>-1</b>

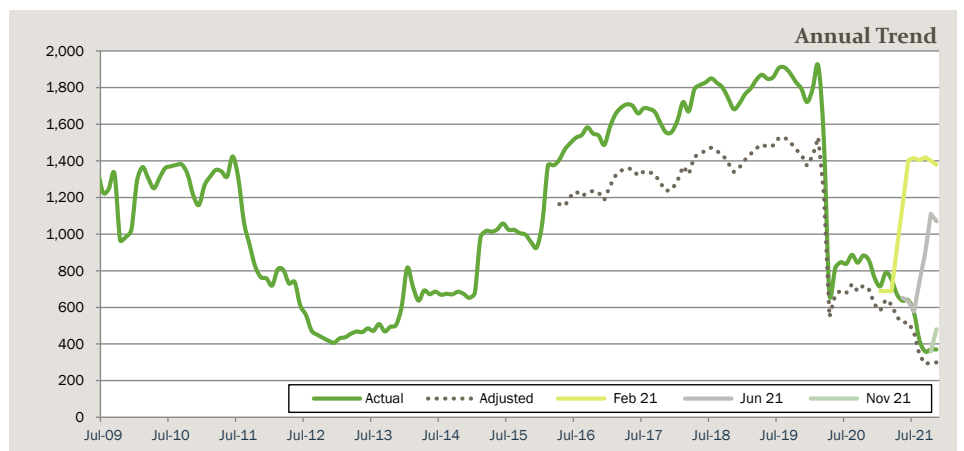
## Violator Population November 2021

### OMNI Violator Population

OMNI Violator Population - Male  
OMNI Violator Population - Female



**Adjusted Violator Population** 300  
**November 2021 Forecast** 481 62.3% adjusted population/forecast



	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021
<b>OMNI Violator Population</b>	<b>857</b>	<b>762</b>	<b>715</b>	<b>790</b>	<b>753</b>	<b>670</b>	<b>636</b>	<b>639</b>	<b>573</b>	<b>418</b>	<b>359</b>	<b>370</b>	<b>370</b>
OMNI Violator Population - Male	735	650	620	682	649	597	559	564	502	372	315	329	334
OMNI Violator Population - Female	122	112	95	108	104	73	77	75	71	46	44	41	36
<b>Adjusted Violator Population</b>	<b>697</b>	<b>617</b>	<b>581</b>	<b>643</b>	<b>615</b>	<b>546</b>	<b>517</b>	<b>519</b>	<b>463</b>	<b>339</b>	<b>291</b>	<b>300</b>	<b>300</b>
February 2021 Forecast			689	689	689	927	1,165	1,404	1,416	1,403	1,419	1,401	1,378
June 2021 Forecast							651	634	577	743	900	1,111	1,070
<b>November 2021 Forecast</b>												<b>359</b>	<b>481</b>

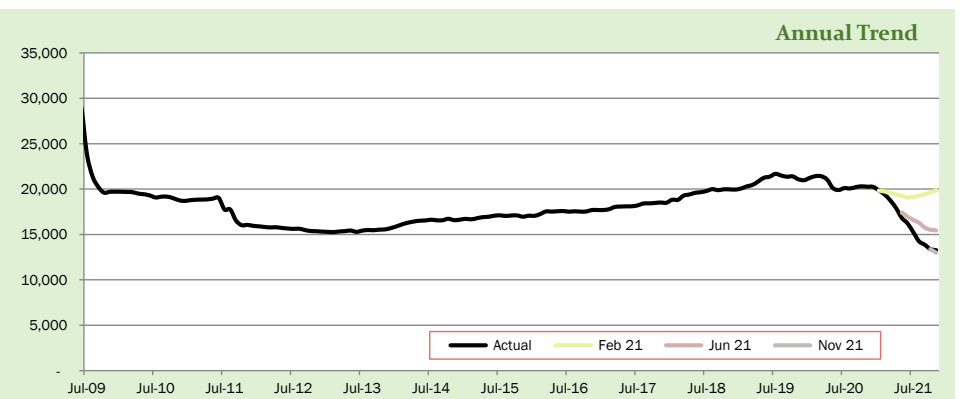
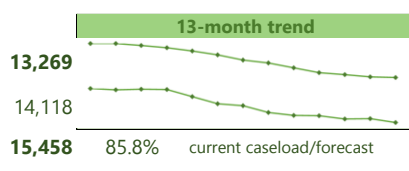
**Variance: Adjusted vs. June 2021 Forecast** -134 -115 -114 -404 -609 -811 -770  
**Variance: Actual vs. November 2021 Forecast** 11 -111

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

## Community Supervision November 2021

### Individuals on Active Supervision

Inactive Caseload  
June 2021 Forecast  
November 2021 Forecast



	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021
<b>Individuals on Active Supervision</b>	<b>20,256</b>	<b>20,242</b>	<b>19,863</b>	<b>19,420</b>	<b>18,755</b>	<b>17,924</b>	<b>16,837</b>	<b>16,230</b>	<b>15,268</b>	<b>14,256</b>	<b>13,869</b>	<b>13,393</b>	<b>13,269</b>
Inactive Caseload	15,675	15,611	15,641	15,631	15,306	14,982	14,885	14,574	14,439	14,435	14,278	14,295	14,118
February 2021 Forecast			19,843	19,735	19,576	19,414	19,232	19,067	19,139	19,241	19,423	19,622	19,875
June 2021 Forecast							17,410	16,967	16,604	16,310	15,750	15,507	15,458
<b>November 2021 Forecast</b>												<b>13,381</b>	<b>12,984</b>

**Variance: (Actual vs. June 2021 Forecast)** -573 -737 -1,336 -2,054 -1,881 -2,114 -2,189  
**Variance: (Actual vs. November 2021 Forecast)** 12 285

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Nov-2021**