

## Prison and Work Release Population

April 2023

### Prison and Work Release Population

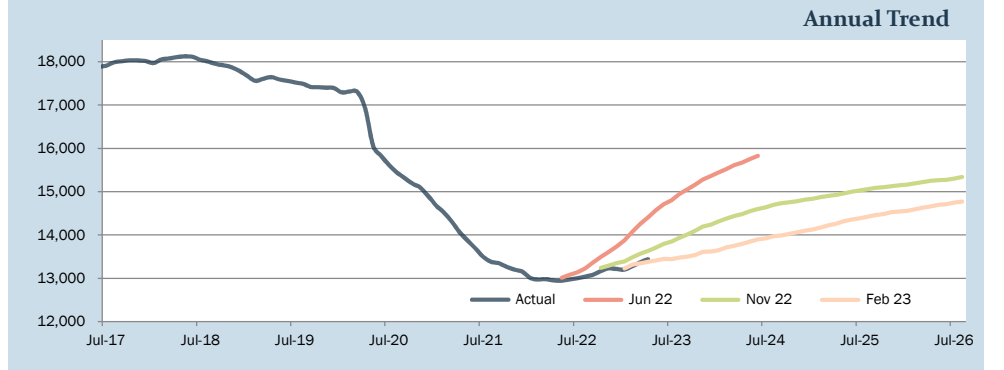
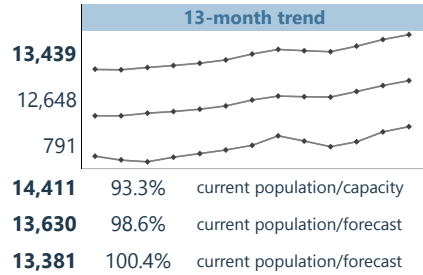
Male Population

Female Population

June 2022 Forecast

November 2022 Forecast

February 2023 Forecast



	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023
<b>Prison and Work Release Population</b>	<b>12,948</b>	<b>12,941</b>	<b>12,972</b>	<b>13,000</b>	<b>13,036</b>	<b>13,082</b>	<b>13,166</b>	<b>13,230</b>	<b>13,212</b>	<b>13,199</b>	<b>13,275</b>	<b>13,370</b>	<b>13,439</b>
Male Population	12,207	12,207	12,241	12,260	12,291	12,331	12,406	12,454	12,445	12,442	12,510	12,588	12,648
Female Population	741	734	731	739	745	751	760	775	767	757	766	782	791
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operating Capacity</b>	<b>18,982</b>	<b>18,982</b>	<b>18,982</b>	<b>18,982</b>	<b>18,982</b>	<b>18,982</b>	<b>18,982</b>	<b>18,982</b>	<b>18,984</b>	<b>18,954</b>	<b>18,954</b>	<b>18,954</b>	<b>18,954</b>
June 2022 Forecast		13,012	13,076	13,136	13,229	13,367	13,491	13,606	13,738	13,881	14,071	14,253	14,411
November 2022 Forecast							13,240	13,292	13,349	13,392	13,485	13,562	13,630
February 2023 Forecast										13,223	13,312	13,344	13,381

<b>Variance: (Actual vs. November 2022 Forecast)</b>							75	62	138	192	210	192	191
<b>Variance: (Actual vs. February 2023 Forecast)</b>										24	37	26	59

Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023
<b>Total Admissions</b>	<b>463</b>	<b>448</b>	<b>426</b>	<b>408</b>	<b>517</b>	<b>505</b>	<b>471</b>	<b>395</b>	<b>384</b>	<b>501</b>	<b>403</b>	<b>556</b>	<b>410</b>
Male Incarcerated Individuals	434	407	389	371	481	465	431	362	357	461	371	498	380
Female Incarcerated Individuals	29	41	37	37	36	40	40	33	27	40	32	58	30
<b>Total Releases</b>	<b>480</b>	<b>461</b>	<b>400</b>	<b>444</b>	<b>421</b>	<b>397</b>	<b>413</b>	<b>422</b>	<b>419</b>	<b>411</b>	<b>388</b>	<b>403</b>	<b>422</b>
Male Incarcerated Individuals	445	417	366	410	387	368	389	387	381	376	359	372	390
Female Incarcerated Individuals	35	44	34	34	34	29	24	35	38	35	29	31	32
<b>Difference: Admissions - Releases</b>	<b>-17</b>	<b>-13</b>	<b>26</b>	<b>-36</b>	<b>96</b>	<b>108</b>	<b>58</b>	<b>-27</b>	<b>-35</b>	<b>90</b>	<b>15</b>	<b>153</b>	<b>-12</b>

## Violator Population

April 2023

### OMNI Violator Population

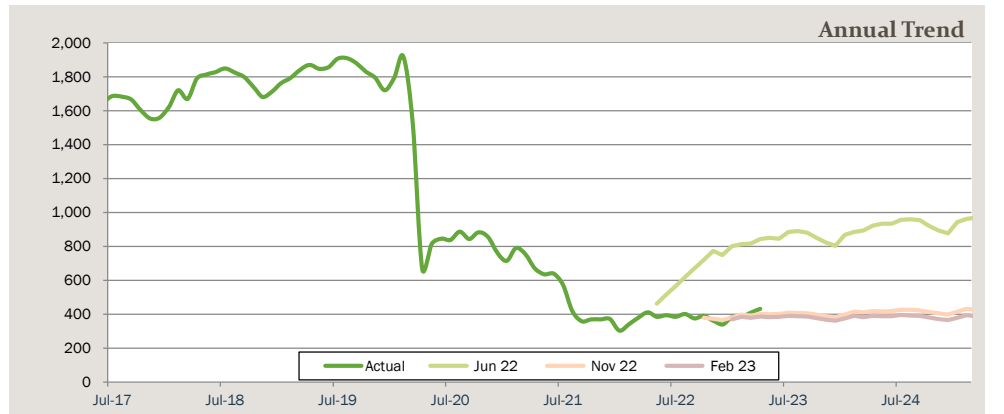
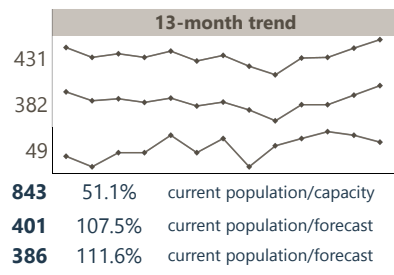
OMNI Violator Population - Male

OMNI Violator Population - Female

June 2022 Forecast

November 2022 Forecast

February 2023 Forecast



	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023
<b>OMNI Violator Population</b>	<b>411</b>	<b>385</b>	<b>394</b>	<b>385</b>	<b>401</b>	<b>376</b>	<b>390</b>	<b>362</b>	<b>340</b>	<b>383</b>	<b>385</b>	<b>409</b>	<b>431</b>
OMNI Violator Population - Male	366	343	348	339	350	330	340	320	292	333	333	358	382
OMNI Violator Population - Female	45	42	46	46	51	46	50	42	48	50	52	51	49
June 2022 Forecast		463	515	566	618	670	722	774	750	802	813	817	843
November 2022 Forecast							380	372	366	381	398	393	401
February 2023 Forecast										370	386	380	386

<b>Variance: (Actual vs. November 2022 Forecast)</b>							10	10	26	2	13	16	30
<b>Variance: (Actual vs. February 2023 Forecast)</b>										13	1	29	45

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

## Community Supervision

April 2023

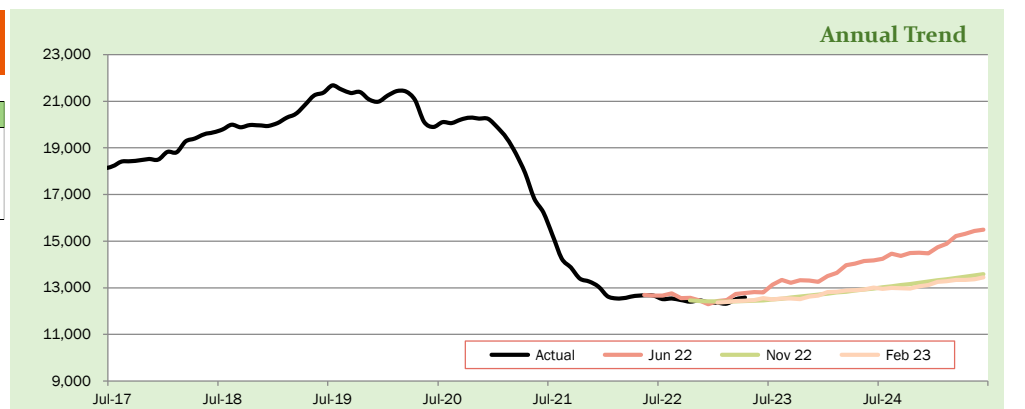
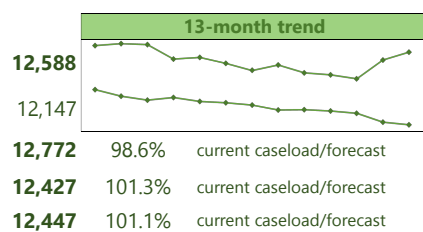
### Individuals on Active Supervision

Inactive Caseload

November 2022 Forecast

February 2023 Forecast

February 2023 Forecast



	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023
<b>Individuals on Active Supervision</b>	<b>12,652</b>	<b>12,673</b>	<b>12,663</b>	<b>12,518</b>	<b>12,536</b>	<b>12,476</b>	<b>12,404</b>	<b>12,460</b>	<b>12,380</b>	<b>12,358</b>	<b>12,320</b>	<b>12,509</b>	<b>12,588</b>
Inactive Caseload	12,964	12,812	12,716	12,780	12,686	12,656	12,603	12,487	12,496	12,471	12,412	12,211	12,147
June 2022 Forecast		12,684	12,658	12,669	12,766	12,565	12,568	12,461	12,295	12,427	12,474	12,725	12,772
November 2022 Forecast							12,455	12,434	12,420	12,412	12,410	12,415	12,427
February 2023 Forecast										12,366	12,394	12,436	12,447

<b>Variance: (Actual vs. November 2022 Forecast)</b>							51	26	40	54	90	94	161
<b>Variance: (Actual vs. February 2023 Forecast)</b>										8	74	73	141

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Apr 2023**